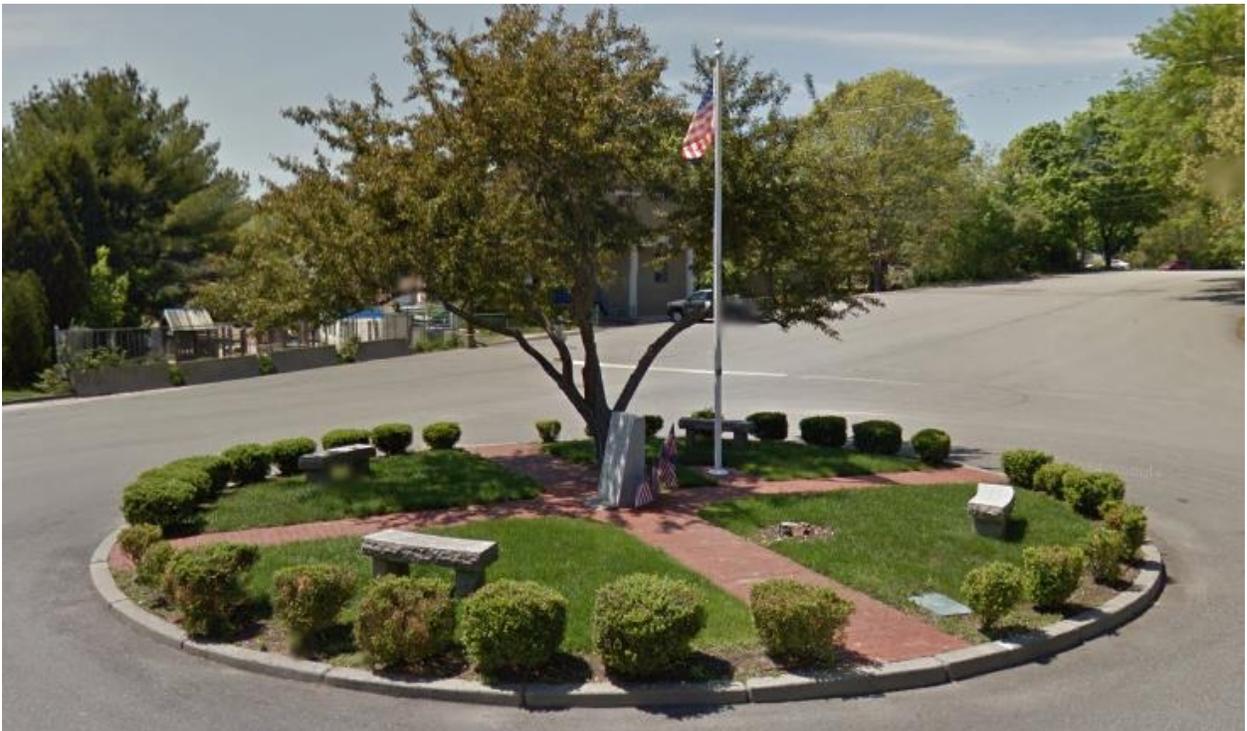




Westerly, Rhode Island



Municipal Fields and
Parks Committee's
Comprehensive Report
June 2016



Columbus Circle, Pond Street

Acknowledgements

Municipal Fields Committee

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Executive Summary

Since before the consolidation of field maintenance to the Department of Public Works (DPW) in 2009, the community wide consensus has been that there needs to be a more comprehensive and efficient way to maintain and improve our municipal fields, road islands, parks and recreational spaces. Over the years, there have been fits and starts in attempts to respond to this expectation. After the defeat of the high school synthetic turf bond in November 2015, a committee was created to address improvement needs of the Augeri athletic field and other fields and parks and develop a comprehensive, long term solution to town wide field and park concerns. This committee met several times in preparation of this document.

A comprehensive plan and related cost analysis will be invaluable to enhance interdepartmental coordination for efficient and effective application of limited resources and personnel to create a set of community assets all can be proud of. It addresses the many uses of sports teams, clubs and community members and their needs and priorities. The development of the comprehensive plan will improve safety, accommodate the needs of many, encourage economic development, and inspire the pursuit of a model community practice. Based on the information gathered, the Town currently spends \$470,000 maintaining these grounds. It is anticipated that within the next five years, that cost will rise to at least \$485,000 due to utility and water costs.

We believe that the data included in this report is unique because it represents the first time in municipal history that all fields, parks and recreational information is located in one comprehensive document. This Committee is optimistic that the report will help guide Westerly forward in creating and maintaining a quality of life that every citizen deserves, every sport enthusiast will enjoy, every community member will be proud of, and many communities will look at as an exemplar.

The below is a list of information included:

- A summary of all fields, road islands, playgrounds, and town owned facilities
- An analysis of existing costs
- An analysis of seasonal and yearly maintenance plans

Our goal has been and will remain to collect and maintain as much useful data as possible in one place. This will allow the planners, school committee, town

Executive Summary

council, and community leaders to use the data to make responsible, insightful determinations about budget priorities, materials purchased, staffing distributions, and long term community planning. We thank all the volunteers, town and school liaisons, and school and town administrations for assisting us in producing this report.

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Financial Summary

| | <u>Annual Cost</u> |
|---|--------------------|
| School Properties | |
| Bradford Elementary School | \$ 5,679 |
| Dunn's Corners School | \$ 5,258 |
| Springbrook Elementary School | \$ 4,626 |
| State Street School | \$ 6,070 |
| Tower Street School Community Center | \$ 5,258 |
| Westerly High School | |
| Campus | \$ 38,379 |
| Augeri Field | \$ 41,616 |
| Quad | \$ 28,366 |
| Westerly Middle School | |
| Campus | \$ 12,133 |
| Fields | \$ 39,542 |
| School Subtotal | \$ 186,927 |
| Multi-Use Parks | |
| Airport Field | \$ 2,199 |
| Bradford Preserve | \$ 27,579 |
| Cimalore Field | \$ 125,639 |
| Craig Field | \$ 37,028 |
| Gingerella Complex | \$ 60,971 |
| Rotary Park | \$ 17,638 |
| Parks Subtotal | \$ 271,054 |
| Other Town Maintained Properties | |
| Avondale Island | \$ 1,011 |
| Benjamin Street | \$ 126 |
| Bowling Lane Playground | \$ 1,011 |
| Canal Street | \$ 1,011 |
| DOT Boat Landing | \$ 1,521 |
| Fisherman Avenue | \$ 1,011 |
| Islands (Other) | \$ 2,569 |
| London Plane Court | \$ 126 |
| Margin Street | \$ 126 |
| Robin Hills | \$ 126 |
| Shore Road/Watch Hill Road | \$ 253 |
| Taylor Court | \$ 253 |
| Tum-A-Lum Circle | \$ 1,011 |
| Watch Hill Road | \$ 506 |
| Weekapaug | \$ 1,011 |
| Westerly Adult Day Care Center | \$ 1,784 |
| Westerly Animal Control | \$ 2,022 |
| Westerly Dog Park | \$ 5,566 |
| Westerly Department of Public Works | \$ 2,976 |
| Westerly Police Department | \$ 3,599 |
| Westerly Senior Center | \$ 2,775 |
| Westerly Train Station | \$ 2,717 |
| Westerly Veterans of Foreign Wars | \$ 1,514 |
| Other Subtotal | \$ 34,625 |
| TOTAL | \$ 492,606 |
| | |
| **contingency plan 5% | \$ 24,630.30 |

School Properties

| | <u>Annual Cost</u> |
|--------------------------------------|--------------------|
| School Properties | |
| Bradford Elementary School | \$ 5,679 |
| Dunns Corners Elementary School | \$ 5,258 |
| Springbrook Elementary School | \$ 4,626 |
| State Street Elementary School | \$ 6,070 |
| Tower Street School Community Center | \$ 5,258 |
| Westerly High School | \$ - |
| Augeri Field | \$ 41,616 |
| Campus | \$ 38,379 |
| Quad | \$ 28,366 |
| Westerly Middle School | \$ - |
| Campus | \$ 12,133 |
| Fields | \$ 39,542 |
| School Subtotal | \$ 186,927 |

School Properties

| BRADFORD ELEMENTARY SCHOOL | | | | |
|-----------------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week Apr-Oct | N/A | 4 hrs / wk | \$ 2,730 |
| Mulch garden areas | Once yearly | \$ 90 | 32 hrs / yr | \$ 825 |
| Playground Chips | Once yearly | \$ 950 | 6 hrs / yr | \$ 217 |
| Fall cleanup | Once yearly | N/A | 24 hrs / yr | \$ 867 |
| TOTAL \$ | | | | \$ 5,679 |



| DUNNS CORNERS SCHOOL | | | | |
|-----------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week Apr-Oct | N/A | 6 hrs / wk | \$ 3,033 |
| Playground Chips | Once yearly | \$ 1,900 | 9 hrs / yr | \$ 325 |
| TOTAL \$ | | | | \$ 5,258 |



School Properties

| SPRINGBROOK ELEMENTARY SCHOOL | | | | |
|--------------------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week Apr-Oct | N/A | 2 hrs / wk | \$ 2,022 |
| Mulch garden areas | Once yearly | \$ 90 | 16 hrs / yr | \$ 289 |
| Playground Chips | Once yearly | \$ 1,900 | 9 hrs / yr | \$ 325 |
| TOTAL \$ | | | | \$ 4,626 |



| STATE STREET SCHOOL | | | | |
|----------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week Apr-Oct | N/A | 6 hrs / wk | \$ 3,033 |
| Mulch garden areas | Once yearly | \$ 90 | 40 hrs / yr | \$ 722 |
| Playground Chips | Once yearly | \$ 1,900 | 9 hrs / yr | \$ 325 |
| TOTAL \$ | | | | \$ 6,070 |



School Properties

| TOWER STREET SCHOOL COMMUNITY CENTER | | | | |
|---|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week Apr-Oct | N/A | 6 hrs / wk | \$ 3,033 |
| Playground Chips | Once yearly | \$ 1,900 | 9 hrs / yr | \$ 325 |
| TOTAL \$ | | | | \$ 5,258 |



| WESTERLY HIGH SCHOOL CAMPUS | | | | |
|------------------------------------|-----------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | Once weekly (Apr-Oct) | N/A | 32 hrs / wk | \$ 21,840 |
| Mulch | Once yearly | \$1,900 | 72 hours | \$ 2,600 |
| Trash/litter pickup | Daily | N/A | 2.5 hrs / wk | \$ 4,694 |
| Fall cleanup | Once yearly | N/A | 96 hours | \$ 3,467 |
| Trim shrubs | 8x / year | N/A | 16 hrs / month | \$ 4,622 |
| Blowoff sidewalk | 4x / year | N/A | 32 hrs / yr | \$ 1,156 |
| TOTAL \$ | | | | \$ 38,379 |



School Properties

AUGERI FIELD

(1) Football/Lacrosse/Soccer Field

| FOOTBALL - SOCCER - LACROSSE | | | | | OUTSIDE VENDOR |
|------------------------------|---------------------|-------------------|--------------|-----------------|-------------------------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Football / Soccer (12 weeks) | Fall-Weekly Paint | 45 Gal/wk/\$6,312 | 16 hrs / wk | \$ 6,933 | FERTILIZATION 6 x Annually |
| Lacrosse (10 weeks) | Spring-Weekly Paint | 15 Gal/wk/\$1,602 | 2 hrs / wk | \$ 722 | \$4,800 |
| Replace damaged sod | Yearly | | | | 1 HERBICIDE |
| Aerate/roll | Twice yearly | N/A | 16 hrs / yr | \$ 578 | \$1,500 |
| Mow/Trim/Weed | 3x / week (Apr-Nov) | N/A | 4.5 hrs / wk | \$ 4,550 | TOTAL |
| | | | | | \$6,300 |

| Bathrooms | | | | | OUTSIDE VENDOR |
|-----------|-----------|----------------|---------------|-----------------|-------------------------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Clean | Daily | | 30 mins / day | \$ 885 | DEEP TINE AERATION \$1,400 |
| | | | | | TOP DRESSING \$800 |
| | | | | | TOTAL \$2,200 |

| Buildings | | | | |
|------------------------|-----------|----------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Concession--paint trim | Yearly | \$ 35 | 3 | \$ 38 |

| All Areas | | | | |
|------------------------------------|------------------|----------------|---------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Trash/litter pickup | Daily | N/A | 30 mins / day | \$ 885 |
| Trash/litter pickup after football | Weekly (5 games) | N/A | 4 hrs / wk | \$ 722 |
| Electricity | Yearly | \$1,354 | N/A | N/A |



| | | |
|-----------------|-----------|---------------|
| Total Labor | \$ | 15,313 |
| Total Materials | \$ | 9,303 |
| Total Vendor | \$ | 17,000 |
| TOTAL \$ | \$ | 41,616 |

School Properties

| Augeri Field Usage | | | | | | | | | |
|--|---|-----------------------------|-----------------------------|------------------|--------------------------|--------------------------|------------------------------|--------------------------|-------------------------|
| Organization | WHS Football | WHS B. Soccer | WHS G. Soccer | WHS Band | WHS B. Lax | WHS G. Lax | Track and Field | PowderPuff | Undefined |
| Description | | | | | | | | | |
| what facilities used | Game Field | Game field | Game Field | Game Field/track | Game Field | Game Field | Game Field/track | Game Field | Game Field |
| what activities used for | Fresh, JV and V football games | ju and varsity soccer games | ju and varsity soccer games | Band practice | ju and varsity lax games | ju and varsity lax games | Javelin throw, check in area | some practice and 1 game | field used by WPS |
| how often | 15 total games | 20 total games | 20 total games | 2x/week | 8 total games | 8 total games | 6 total events | 14 total uses | charity events/sr proj. |
| Dates of events/season | Sept-Nov | Sept - Nov | Sept - Nov | August - Nov | April-June | April - June | April - June | Oct- Nov | Sept - June |
| Control of scheduling | Athletic Director | Athletic Director | Athletic Director | Band Director | Athletic Director | Athletic Director | Athletic Director | Physical Education | WHS |
| # of westerly students/residents | 85 | 35 | 35 | 80 | 35 | 30 | 110 | 120 | 180-300 |
| # of people involved | 1400 | 750 | 750 | 80 | 300 | 270 | 1000+ | 120 | 180-300 |
| Estimated Spectators | 5000+ | 2000 | 1750 | | 550 | 400 | 1200 | 750 | 600-1000 |
| Who sets standards what are the standards Who asseses conditions How often are fields evaluated Process for rehabilitating What is maintenance Schedule | <p>Superintendent Public Works, with input from School and Grounds crew Representatives. Set by NFHS All who use the field assess informally only Grounds Crew evaluates throughout the calendar year. Each group using the field provides verbal input. In addition to the informal evaluation, FairPlay turf services is supposed to provide formal written reports on each facility. Superintendent of Public Works decides if work can be done in house and if not it is outsourced See information provided by DPW</p> | | | | | | | | |

School Properties

WESTERLY HIGH SCHOOL QUAD

- (1) Multipurpose Field
- (2) Football fields
- (1) Lacrosse field

| QUAD | | | | | OUTSIDE VENDOR |
|---------------------|---------------------|----------------|--------------|-----------------|-----------------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Football / Fall | Paint Weekly | \$ 1,335 | 2 hrs / wk | \$ 722 | FERTILIZATION |
| Lacrosse / Spring | Paint Weekly | \$ 1,335 | 2 hrs / wk | \$ 722 | 6 x annually |
| Replace damaged sod | Yearly | | | | \$5,400 |
| Aerate/roll | Twice yearly | N/A | 16 hrs / yr | \$ 578 | 1 HERBICIDE TREATMENT |
| Mow/Trim/Weed | 3x / week (Apr-Nov) | N/A | 4.5 hrs / wk | \$ 4,550 | \$1,687 |
| | | | | | Total |
| | | | | | \$7,087 |



| OUTSIDE VENDOR | |
|--------------------|---------|
| DEEP TINE AERATION | |
| Annually | \$1,575 |
| TOP DRESSING | \$900 |
| Total | \$2,475 |

| | | |
|-----------------|-----------|---------------|
| Total Labor | \$ | 6,572 |
| Total Materials | \$ | 2,670 |
| Total Vendor | \$ | 19,124 |
| TOTAL \$ | \$ | 28,366 |

School Properties

| WHS Quad Usage | | | | | | | |
|--|--|-------------------|-------------------|-------------------|---------------------------|-------------------|------------------|
| Organization | WHS Football | WHS Band | WHS B. Lax | WHS G. Lax | Physical Education | PowderPuff | Undefined |
| Description | | | | | | | |
| what facilities used | Quad | Quad | Quad | Quad | Quad/walkway | Quad | |
| what activities used for | practice | practice | practice | practice | class | practice | |
| how often | 5 days/week | 2 days/week | 2 days/week | 5 days/week | 5 days/week | 3 days/week | |
| Dates of events/season | Aug - Nov | Aug - Nov | March - June | March - June | Sept - Nov, April - June | November | |
| Control of scheduling | Athletic Director | Athletic Director | Athletic Director | Athletic Director | PE/AD | PE/AD | |
| # of westerly students/residents | 85 | 80 | 35 | 30 | 900 | 120 | |
| # of people involved | 105 | 85 | 40 | 35 | 910 | 130 | |
| Who sets standards what are the standards Who asseses conditions How often are fields evaluated Process for rehabilitating What is maintenance Schedule | <p>Superintendent Public Works, with input from School and Grounds crew Representatives. The standard is defined by if the field can be safely used All who use the field assess informally only Grounds Crew evaluates throughout the calendar year. Each group using the field provides verbal input. In addition to the informal evaluation, FairPlay turf services is supposed to provide formal written reports on each facility. Superintendent of Public Works decides if work can be done inhouse and if not it is outsourced See information provided by DPW</p> | | | | | | |

School Properties

| WESTERLY MIDDLE SCHOOL CAMPUS | | | | |
|--------------------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 12 hrs / wk | \$ 12,133 |
| TOTAL \$ | | | | \$ 12,133 |



| WMS SOCCER/BASEBALL | | | | | |
|----------------------------|-------------------|-----------------------|--------------------|------------------------|-----------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | <i>OUTSIDE VENDOR</i> |
| Mow/Trim/Weed | 3x/week (Apr-Oct) | N/A | 48 hrs / month | \$ 12,133 | Fertilization |
| Paint | 2 hrs/wk 12 wks | \$ 1,602 | 24 hrs / yr | \$ 867 | Herbicides |
| Trash/litter pickup | Daily | N/A | 320 hrs / yr | \$ 4,045 | Aeration |
| Drag infield | Daily | N/A | 140 hrs / yr | \$ 1,770 | Top dressing |
| TOTAL \$ | | | | \$ 39,542 | \$ 19,125 |



*two portable toilets- rental fees are covered through school building and maint budget

Multi-Use Parks

| | <u>Annual Cost</u> |
|------------------------|--------------------|
| Multi-Use Parks | |
| Airport Field | \$ 2,199 |
| Bradford Preserve | \$ 27,579 |
| Cimalore Field | \$ 125,639 |
| Craig Field | \$ 37,028 |
| Gingerella Complex | \$ 60,971 |
| Rotary Park | \$ 17,638 |
| Parks Subtotal | \$ 271,054 |

Multi-Use Parks

| AIRPORT FIELD | | | | |
|---|-----------------|----------------|-------------|-----------------|
| (1) Multi Purpose Open Field 240' x 80' | | | | |
| Presently Closed | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Mow/Trim/Weed | 1x/week Apr-Oct | N/A | 2 hrs / wk | \$ 2,022 |
| Trash/litter pickup | Daily | N/A | 30 min / wk | \$ 177 |
| TOTAL \$ | | | | \$ 2,199 |

| BRADFORD PRESERVE | | | | |
|--------------------------|-------------------|----------------|-------------|-----------------|
| (2) Lacrosse Fields | | | | |
| 4 Acres | | | | |
| Field | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Paint | Weekly (Apr/Jun) | \$ 223 | 5 hrs / wk | \$ 2,167 |
| Aerate/roll | Twice yearly | N/A | 96 hrs / yr | \$ 3,467 |
| Replace Damaged Sod | Yearly | Seed \$150 | 8 hrs / yr | \$ 289 |
| Mow/Trim/Weed | 2x/week (Apr-Nov) | N/A | 8 hrs / wk | \$ 8,089 |
| OUTSIDE VENDOR | | | | |
| FERTILIZATION | | | | |
| 6 Times Annually | | | | |
| | | | | \$ 9,600 |
| 1 HERBICIDE TREATMENT | | | | |
| | | | | \$ 3,000 |

| Other Areas | | | | |
|--------------------|-----------|----------------|--------------|-----------------|
| Task | Frequency | Materials used | Labor Hours | Yearly Labor \$ |
| Trim | Weekly | N/A | 30 mins / wk | \$ 506 |

| All Areas | | | | |
|---------------------|-----------|----------------|---------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Trash/litter pickup | Daily | N/A | 15 mins / day | \$ 88 |

*portable toilet rentals are provided by the lacrosse league

| | | |
|-----------------|-----------|---------------|
| Total Labor | \$ | 14,606 |
| Total Materials | \$ | 373 |
| Total Vendor | \$ | 12,600 |
| TOTAL \$ | \$ | 27,579 |



Multi-Use Parks

| CIMALORE FIELD COMPLEX | |
|------------------------|---------------|
| (1) Baseball Field | (4) Bathrooms |
| (4) Softball Fields | Buildings |
| (2) Basketball Courts | Playground |
| Picnic Area | Other Areas |



| Baseball & Softball Fields | | | | |
|----------------------------------|--------------------------------------|-------------------------------------|----------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Add clay to infields | Yearly | 100 tons/\$5,000 | 80 hrs/yr | \$ 2,889 |
| Edge diamonds | Yearly | N/A | 80 hrs/yr | \$ 2,889 |
| Replace damaged sod | Yearly | \$ 500 | 32 hrs/yr | \$ 1,156 |
| Aerate/roll | Twice yearly | N/A | 16 hrs/2x yr | \$ 1,156 |
| Mow/Trim/Weed | 3x/week (Apr-Oct) | N/A | 12 hrs/wk | \$ 12,132 |
| Drag/groom/line | Daily (Apr - Oct) | \$800/dust \$400/drying compound | 6 hrs/day | \$ 10,618 |
| Paint foul lines | Weekly (Apr-Oct) | \$ 800 | 2 hrs/wk | \$ 2,022 |
| Fertilize fields/herbicides | 6x/year | \$ 18,900 | outside vendor | |
| Basketball Courts | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Blow off courts | 3x/week (Apr-Oct) | N/A | 30 min/wk | \$ 177 |
| Replace nets yearly | Yearly | \$ 10 | 1 hr/yr | \$ 13 |
| Repaint courts | Yearly | \$ 20 | 4 hrs/yr | \$ 144 |
| Picnic Area | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Blow off daily | Daily (Apr - Oct) | N/A | 1 hr/wk | \$ 354 |
| Paint/repair 20 picnic tables | Yearly | \$300 paint / material | 80 hrs/yr | \$ 2,889 |
| Playground | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Inspect | Weekly for 9 mo/ Monthly for 3 mo | N/A | 30 min/wk | \$ 702 |
| Add playground mulch | Yearly | \$760 (40 yds) | 24 hrs/yr | \$ 866 |
| Rake | Weekly (Apr-Oct) | N/A | 1 hr/wk | \$ 1,011 |
| Bathrooms | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Clean | Daily | \$500/supplies | 2.5 hrs/wk | \$ 885 |
| Paint interior | Yearly | \$ 180 | 24 hrs/yr | \$ 303 |
| Buildings | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Paint building (exterior) | Rotating schedule | \$ 600 | 120 hrs/yr | \$ 1,517 |
| Power wash | Yearly | N/A | 24 hrs/yr | \$ 867 |
| Other Areas | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Mow/Trim/Weed | Weekly (Apr-Oct) | N/A | 8 hrs/wk | \$ 2,831 |
| Fall cleanup/leaves | Yearly | N/A | 72 hrs/ yr | \$ 2,600 |
| Spring cleanup/flowerbeds | Yearly | \$750/mulch | 80 hrs/yr | \$ 2,889 |
| Weed control | Yearly | \$600/chemicals | 8 hrs/yr | \$ 289 |
| All Areas | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Trash/litter pickup | Daily | N/A | 2.5 hrs / wk | \$ 885 |
| Dumpsters | Varies | \$663 | outside vendor | |



| | |
|-----------------------------|-------------------|
| Yearly Water (3-Yr Average) | \$ 38,756 |
| Yearly Electric | \$ 4,516 |
| Total Materials | \$ 10,720 |
| Total Labor | \$ 52,084 |
| Total Contractor | \$ 19,563 |
| TOTAL | \$ 125,639 |

Multi-Use Parks

Cimalore Baseball/Softball Fields Usage

Facilities available at Cimalore include Baseball Field, Cimalore SB 1 (small field), SB 2 (main field), SB3 (pit by lot), SB4 (pit far back)

| Organization | WHS Softball | WHS Baseball | WMS Softball | WGSL | SeaDevils | Adult slow pitch | Fall Slow pitch | Connie Mack | White Fire P | Tournaments | Playground Program |
|----------------------------------|---|--------------------------|----------------------|----------------------------------|------------------------------|-----------------------------|-------------------------------|--------------------|-----------------------|---|---------------------------|
| Description | | | | | | | | | | | |
| what facilities used | Cimalore SB 2, 3 | Baseball field | Cimalore SB 2, 3 | Cimalore SB 1,2,3,4 | Cimalore SB 2,3,4 | Cimalore SB 2 | Cimalore SB 2 | Baseball field | Baseball field | Cimalore SB 1,2,3,4 | Playground |
| what activities used for | JV + V SB games & practices | JV + V games & practices | MS practice & Games | Age group team practices & games | practices & tournaments | Women's Summer League Games | Fall co-ed league games | HS summer league | Adult baseball league | Youth Organization | Town Program |
| how often | 12 events/week | 12 events/week | 6 events/ week | 20 events/week | 5 events/week | 3 events/ week | 4 events/week | 3 events/week | 3 events/week | 80 uses/weekend (4WE) + Fireworks | 5 days/week during summer |
| Dates of events/season | Late March to June 1 | Late March to June 1 | Late March to June 1 | Late April to Mid June | April to 2nd week in October | June to August 30 | Mid September to late October | Mid June to August | May to Mid August | July-Sept | July-Aug |
| Control of scheduling | Athletic Director | Athletic Director | Athletic Director | President of WYGS | Jeremy Emard | Tia Emard | Jeremy Emard | Bob Cahoon | Jeffrey Sorensen | Baker, Emard, Paul Duffy | Paul Duffy |
| # of westerly students/residents | 30 | 30 | 20 | 110 | 48 | 75 | 105 | 18 | 18 | 48 | 100 |
| # of people involved | 320 | 320 | 144 | 110 | 48 | 75 | 105 | 270 | 300 | 1816 not including spectators for fireworks | |
| Who sets standards | Superintendent Public Works, with input from School and Grounds crew Representatives. | | | | | | | | | | |
| what are the standards | Essentially, Is the field playable: From RIIL -The home team will be responsible for the condition of the field. The bases, base line, foul lines, home plate, and pitcher's mound will all be prepared according to the rules. | | | | | | | | | | |
| Who assesses conditions | All who use the field assess informally only | | | | | | | | | | |
| How often are fields evaluated | Grounds Crew evaluates prior to the spring season, throughout the season and in fall informally only. Each organization provides informal input. In addition to the informal evaluation, FairPlay turf services is supposed to provide formal written reports on each facility. | | | | | | | | | | |
| Process for rehabilitating | Superintendent of Public Works decides if work can be done in house and if not it is outsourced | | | | | | | | | | |
| What is maintenance Schedule | See information provided by DPW | | | | | | | | | | |

Multi-Use Parks

CRAIG FIELD

(1) softball field
 (2) basketball courts
 Playground
 Picnic Area
 (2) bathrooms
 Buildings
 Other areas



| Baseball & Softball Fields | | | | |
|----------------------------|----------------------|--------------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Add clay to infields | Yearly | 20 tons / \$250 | 32 hrs | \$ 1,156 |
| Paint foul lines | Weekly | \$ 256 | .5 hr / wk | \$ 400 |
| Edge diamonds | Yearly | N/A | 16 hrs / yr | \$ 578 |
| Replace damaged sod | Yearly | As needed | | |
| Aerate/roll | Twice yearly | N/A | 8 hrs / yr | \$ 289 |
| Mow/Trim/Weed | Twice weekly Apr-Sep | N/A | 4 hrs / wk | \$ 4,044 |
| Drag/groom/line | Daily (Apr - Sep) | \$100 Dry Compound | 1 hr / day | \$ 5,055 |

OUTSIDE VENDOR
 FERTILIZE FIELD
 Field - \$4800
 Outside field - \$630

| Basketball Courts | | | | |
|-------------------|-----------|----------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Blowoff | Daily | N/A | 1 hr / wk | \$ 177 |
| Repaint | Yearly | \$ 20 | 4 hrs / yr | \$ 144 |
| Replace nets | Yearly | \$ 10 | 1 hr / yr | \$ 13 |

| Picnic Area | | | | |
|---------------|-----------|----------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Repair tables | Yearly | \$ 50 | 40 hrs / yr | \$ 1,444 |
| Paint tables | Yearly | \$ 80 | 40 hrs / yr | \$ 1,444 |
| Blowoff | Daily | N/A | 1 hr / wk | \$ 354 |

| Playground | | | | |
|------------|-----------|----------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Inspect | Weekly | N/A | 30 min / wk | \$ 697 |
| Rake | Weekly | N/A | 1 hr / wk | \$ 456 |

| Bathrooms | | | | |
|-----------|-----------|----------------|---------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Clean | Daily | \$250 supplies | 30 mins / day | \$ 150 |

| Buildings | | | | |
|----------------|-----------|----------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Maintain/paint | Yearly | \$150 Paint | 40 hours | \$ 506 |

| Other Areas | | | | |
|---------------|-----------|----------------|-------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Weed control | Weekly | \$ 600 | 8 hrs / yr | \$ 250 |
| Mow/Trim/Weed | Weekly | N/A | 6 hrs / wk | \$ 4,095 |

| All Areas | | | | |
|---------------------|-----------|----------------|---------------|-----------------|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ |
| Trash/litter pickup | Daily | N/A | 30 mins / day | \$ 150 |
| Fall cleanup | Yearly | N/A | 72 hours | \$ 2,600 |
| Spring mulch | Yearly | \$ 250 | 32 hours | \$ 1,156 |



| | |
|-------------------------|------------------|
| Yearly Water (3-Yr Avg) | \$ 3,767 |
| Yearly Electric | \$ 1,287 |
| Total Materials | \$ 2,016 |
| Total Labor | \$ 25,158 |
| Total Contractor | \$ 4,800 |
| FACILITY TOTAL | \$ 37,028 |

Multi-Use Parks

| Craig Field Usage | | | | | | | |
|----------------------------------|---|-----------------------|-------------------|-------------------|--------------------------|-------------------------|------------------|
| Organization | Westerly Men's Softball | Co-Ed Softball | Sea Devils | YMCA | Tritown Thunder | Town of Westerly | Undefined |
| Description | | | | | | | |
| what facilities used | Softball field | Softball field | Softball field | Softball field | Softball field | Softball field | |
| what activities used for | practice | practice | practice | practice | class | practice | |
| how often | 5days/week | 2 days/week | 2 days/week | 5 days/week | 5 days/week | 3 days/week | |
| Dates of events/season | Aug - Nov | Aug - Nov | March - June | March - June | Sept - Nov, April - June | November | |
| Control of scheduling | Athletic Director | Athletic Director | Athletic Director | Athletic Director | PE/AD | PE/AD | |
| # of westerly students/residents | 85 | 80 | 35 | 30 | 900 | 120 | |
| # of people involved | 105 | 85 | 40 | 35 | 910 | 130 | |
| Who sets standards | Superintendent Public Works, with input from School and Grounds crew Representatives. | | | | | | |
| what are the standards | The standard is defined by if the field can be safely used | | | | | | |
| Who asseses conditions | All who use the field assess informally only | | | | | | |
| How often are fields evaluated | Grounds Crew evaluates throughout the calendar year. Each group using the field provides verbal input. In addition to the informal evaluation, FairPlay turf services is supposed to provide formal written reports on each facility. | | | | | | |
| Process for rehabilitating | Superintendent of Public Works decides if work can be done in house and if not it is outsourced | | | | | | |
| What is maintenance Schedule | See information provided by DPW | | | | | | |

Multi-Use Parks

| GINGERELLA COMPLEX | |
|-----------------------|--------------|
| 8 Acres | |
| Soccer Fields | (1) Bathroom |
| (2) Basketball Courts | Buildings |
| Picnic Area | Playground |
| Playground | Other Areas |



| Soccer Fields | | | | | OUTSIDE VENDOR FERTILIZE FIELD \$19,200.00 END OF SEASON DEEP TINE AERATION / OVER-SEED / FERTILIZE \$11,600.00 |
|-------------------------|-------------------|------------------|-----------------|-------------------------|---|
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Aerate/roll | Twice yearly | N/A | 32 hrs/yr | \$ 1,156 | |
| Mow/Trim/Weed | 2x/week (Apr-Oct) | N/A | 8 hrs/wk | \$ 8,089 | |
| Paint | 8 hrs/wk 20 wks | provided by WYSL | 8 hrs/wk 20 wks | \$ 5,778 | |
| Basketball Courts | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Blow off courts | Daily | N/A | 30 min/wk | \$ 177 | |
| Replace nets yearly | Yearly | \$ 10 | 1 hr/yr | \$ 13 | |
| Picnic Area | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Blow off daily | Daily | N/A | 1 hr/wk | \$ 353 | |
| Paint picnic tables | Yearly | \$ 80 | 40 hrs/yr | \$ 506 | |
| Playground | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Inspect | Weekly | N/A | 30 min/wk | \$ 542 | |
| Add playground mulch | Yearly | \$760 (40 yds) | 8 hrs/yr | \$ 289 | |
| Rake | Weekly | N/A | 1 hr/wk | \$ 1,011 | |
| Bathrooms | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Clean | Daily | \$500/supplies | 1 hr/day | \$ 1,770 | |
| Paint interior | Yearly | \$ 80 | 40 hrs/yr | \$ 1,444 | |
| Buildings | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Maintain / Paint / Wash | Yearly | \$ 120 | 40 hrs/yr | \$ 506 | |
| Other Areas | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Mow/Trim/Weed | Weekly | N/A | 2 hrs/wk | \$ 708 | |
| Fall cleanup/leaves | Yearly | N/A | 60 hrs/yr | \$ 2,925 | |
| All Areas | | | | | |
| Task | Frequency | Materials Used | Labor Hours | Yearly Labor \$ | |
| Trash/litter pickup | Daily | N/A | 1 hr/day | \$ 1,770 | |
| Dumpsters | Varies | \$ 663 | outside vendor | | |
| | | | | Yearly Water (3-Yr Avg) | \$ 18,849 |
| | | | | Total Labor | \$ 27,037 |
| | | | | Total Materials | \$ 2,213 |
| | | | | Total Vendor | \$ 30,800 |
| | | | | Electricity | \$ 921 |
| | | | | TOTAL \$ | \$ 60,971 |



Multi-Use Parks

| | |
|-----------------------|---------------------|
| ROTARY PARK | |
| (6) Tennis Courts | (2) Bathrooms |
| (4) Volleyball Courts | Storage Building |
| (2) Playgrounds | Parking Lots |
| Picnic Area | Other Areas-Gardens |



| Volleyball Courts | | | | |
|--------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Drag sand | Weekly | N/A | 90 min/wk | \$ 531 |
| Replace nets | Yearly | \$200/yr | 1 hr/yr | \$ 36 |
| Remove nets & store | Yearly | N/A | 1 hr/yr | \$ 36 |

| Tennis Courts | | | | |
|----------------------|------------------|--------------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Install windscreen | Yearly | N/A | 24 hrs/yr | \$ 867 |
| Repair courts | Yearly | \$200/yr filler & sealer | 4 hrs/yr | \$ 144 |

| Picnic Area | | | | |
|--|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Fall cleanup/leaves | Yearly | N/A | 80 hrs/yr | \$ 2,889 |
| Note: picnic tables are maintenance free | | | | |

| Playground | | | | |
|----------------------|------------------|-------------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Inspect | Weekly | N/A | 1 hr/wk | \$ 1,064 |
| Add playground mulch | Yearly | \$1,900/mulch (100 yds) | 20 hrs/yr | \$ 722 |

| Bathrooms | | | | |
|------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Clean | Daily | \$500/supplies | .5 hr /day | \$ 885 |
| Paint interior | Yearly | \$100 | 12 hrs/yr | \$ 434 |

| Buildings | | | | |
|---------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Paint building (exterior) | Rotating schedule | \$100 | 24 hrs/yr | \$ 303 |
| Power wash | Yearly | N/A | 2 hrs/yr | \$ 72 |

| Other Areas-Gardens | | | | |
|----------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Weed | Monthly | N/A | 2 hrs/mo | \$ 578 |
| Add mulch | Yearly | \$475/mulch | 8 hrs/yr | \$ 101 |

| All Areas | | | | |
|---------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Trash/litter pickup | Daily | N/A | .5 hr /day | \$ 885 |
| Mow/Trim/Weed | Weekly | N/A | 4 hrs/wk | \$ 4,044 |

| Utilities | | | | |
|------------------------|------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Water (3-Year Average) | Yearly | \$286 | N/A | N/A |

| | |
|-----------------------|------------------|
| FACILITY TOTAL | \$ 17,638 |
|-----------------------|------------------|

Other Town Maintained Properties

| | <u>Annual Cost</u> |
|-------------------------------------|--------------------|
| Avondale Island | \$ 1,011 |
| Benjamin Street | \$ 126 |
| Bowling Lane Playground | \$ 1,011 |
| Canal Street | \$ 1,011 |
| DOT Boat Landing | \$ 1,521 |
| Fisherman Avenue | \$ 1,011 |
| Islands (Other) | \$ 2,569 |
| London Plane Court | \$ 126 |
| Margin Street | \$ 126 |
| Robin Hills | \$ 126 |
| Shore Road/Watch Hill Road | \$ 253 |
| Taylor Court | \$ 253 |
| Tum-A-Lum Circle | \$ 1,011 |
| Watch Hill Road | \$ 506 |
| Weekapaug | \$ 1,011 |
| Westerly Adult Day Care Center | \$ 1,784 |
| Westerly Animal Control | \$ 2,022 |
| Westerly Dog Park | \$ 5,566 |
| Westerly Department of Public Works | \$ 2,976 |
| Westerly Police Department | \$ 3,599 |
| Westerly Senior Center | \$ 2,775 |
| Westerly Train Station | \$ 2,717 |
| Westerly Veterans of Foreign Wars | \$ 1,514 |
| Other Subtotal | \$ 34,625 |

Other Town Maintained Properties

| AVONDALE ISLAND | | | | |
|------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 |
| TOTAL \$ | | | | \$ 1,011 |

| BENJAMIN STREET | | | | |
|------------------------|--------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 2x/month (Apr-Oct) | N/A | .25 hr / wk | \$ 126 |
| TOTAL \$ | | | | \$ 126 |

| BOWLING LANE PLAYGROUND | | | | |
|--------------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 |
| TOTAL \$ | | | | \$ 1,011 |



Other Town Maintained Properties

| CANAL STREET (2) Vacant Lots | | | | |
|-------------------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 |
| TOTAL \$ | | | | \$ 1,011 |

| DOT BOAT LANDING | | | | | OUTSIDE VENDOR |
|-------------------------|-------------------|-----------------------|--------------------|------------------------|----------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | FERTILIZATION |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 | \$ 510 |
| TOTAL \$ | | | | \$ 1,521 | |

| FISHERMAN AVE. PUMP STATION | | | | |
|------------------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 |
| TOTAL \$ | | | | \$ 1,011 |

| ISLANDS--Columbus Circle, Lilac Park, (4) Downtown | | | | | IN-HOUSE |
|---|-------------------|-----------------------|--------------------|------------------------|---------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | FERTILIZATION |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 2 hrs / wk | \$ 2,022 | |
| Water | Yearly | \$427 | N/A | N/A | |
| TOTAL \$ | | | | \$ 2,569 | \$ 120 |



Other Town Maintained Properties

| LONDON PLANE COURT | | | | |
|---------------------------|--------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 2x/month (Apr-Oct) | N/A | .25 hr / wk | \$ 126 |
| TOTAL \$ | | | | \$ 126 |

| MARGIN STREET | | | | |
|----------------------|--------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 2x/month (Apr-Oct) | N/A | .25 hr / wk | \$ 126 |
| TOTAL \$ | | | | \$ 126 |

| ROBIN HILLS | | | | |
|--------------------|--------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 2x/month (Apr-Oct) | N/A | .25 hr / wk | \$ 126 |
| TOTAL \$ | | | | \$ 126 |

| SHORE ROAD/WATCH HILL ROAD | | | | |
|-----------------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | .25 hr / wk | \$ 253 |
| TOTAL \$ | | | | \$ 253 |

| TAYLOR COURT | | | | |
|---------------------|--------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Trim hedges | 1x/month (Apr-Oct) | N/A | 1 hr / month | \$ 253 |
| TOTAL \$ | | | | \$ 253 |

| TUM-A-LUM CIRCLE | | | | |
|-------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 |
| TOTAL \$ | | | | \$ 1,011 |

Other Town Maintained Properties

| WATCH HILL ROAD | | | | |
|------------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | .5 hr / wk | \$ 506 |
| TOTAL \$ | | | | \$ 506 |

| WEEKAPAUG | | | | |
|------------------|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1 hr / wk | \$ 1,011 |
| TOTAL \$ | | | | \$ 1,011 |

| WESTERLY ADULT DAY CARE CENTER | | | | | OUTSIDE VENDOR |
|---------------------------------------|-------------------|-----------------------|--------------------|------------------------|----------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | FERTILIZATION |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1.5 hrs / wk | \$ 1,514 | \$ 270 |
| TOTAL \$ | | | | \$ 1,784 | |



Other Town Maintained Properties

| WESTERLY ANIMAL CONTROL | | | | | OUTSIDE VENDOR FERTILIZATION INCLUDED WITH DPW PRICE |
|--------------------------------|-------------------|-----------------------|--------------------|------------------------|---|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 2 hrs / wk | \$ 2,022 | |
| TOTAL \$ | | | | | \$ 2,022 |

| WESTERLY DOG PARK | | | | | OUTSIDE VENDOR FERTILIZATION \$ 2,100 |
|--------------------------|-------------------|-----------------------|--------------------|------------------------|---|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 3 hrs / wk | \$ 3,033 | |
| Water | Yearly | \$433 | N/A | N/A | |
| TOTAL \$ | | | | | \$ 5,566 |

| WESTERLY DPW | | | | | OUTSIDE VENDOR FERTILIZATION \$ 954 |
|---------------------|-------------------|-----------------------|--------------------|------------------------|---|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 2 hrs / wk | \$ 2,022 | |
| TOTAL \$ | | | | | \$ 2,976 |

| WESTERLY POLICE DEPARTMENT | | | | | OUTSIDE VENDOR FERTILIZATION \$ 566 |
|-----------------------------------|-------------------|-----------------------|--------------------|------------------------|---|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 3 hrs / wk | \$ 3,033 | |
| TOTAL \$ | | | | | \$ 3,599 |



Other Town Maintained Properties

| WESTERLY SENIOR CENTER | | | | |
|-------------------------------|-----------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 2 hrs / wk | \$ 2,022 |
| Trim Shrubs | 1x/month (May-Oct) | N/A | 2 hrs / mo | \$ 433 |
| Water | Yearly (3-Yr Average) | \$320 | N/A | N/A |
| TOTAL \$ | | | | \$ 2,775 |



| WESTERLY TRAIN STATION | | | | | OUTSIDE VENDOR FERTILIZATION |
|-------------------------------|-----------------------|-----------------------|--------------------|------------------------|---------------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> | |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 2 hrs / wk | \$ 2,022 | \$ 255 |
| Mulch gardens | Once yearly | \$ 60 | 2 hrs / yr | \$ 72 | |
| Water | Yearly (3-Yr Average) | \$308 | N/A | N/A | |
| TOTAL \$ | | | | \$ 2,717 | |



Other Town Maintained Properties

| WESTERLY VETERANS OF FOREIGN WARS | | | | |
|--|-------------------|-----------------------|--------------------|------------------------|
| <i>Task</i> | <i>Frequency</i> | <i>Materials Used</i> | <i>Labor Hours</i> | <i>Yearly Labor \$</i> |
| Mow/Trim/Weed | 1x/week (Apr-Oct) | N/A | 1.5 hrs / wk | \$ 1,514 |
| TOTAL \$ | | | | \$ 1,514 |



Appendix

Contracted Vendors

| Shoreline Sprinklers - Sorted by Location FY 16 thru FY 17 | | | |
|---|------------------|----------------------------------|-------------------------------|
| Year 1 of New Contract | | | |
| Amount | Date | Location | Notes |
| \$285.00 | | WHS Field, Quad, Lawn | opening |
| \$420.00 | | WHS Field, Quad, Lawn | closing |
| \$210.00 | | WHS Field, Quad, Lawn | monthly maintenance May |
| \$210.00 | | WHS Field, Quad, Lawn | monthly maintenance June |
| \$210.00 | | WHS Field, Quad, Lawn | monthly maintenance July |
| \$210.00 | | WHS Field, Quad, Lawn | monthly maintenance August |
| \$210.00 | | WHS Field, Quad, Lawn | monthly maintenance September |
| \$210.00 | | WHS Field, Quad, Lawn | monthly maintenance October |
| \$1,965.00 | Total | WHS Field, Quad, Lawn | |
| \$180.00 | | WMS Soccer & Baseball | opening |
| \$275.00 | | WMS Soccer & Baseball | closing |
| \$150.00 | | WMS Soccer & Baseball | monthly maintenance May |
| \$150.00 | | WMS Soccer & Baseball | monthly maintenance June |
| \$150.00 | | WMS Soccer & Baseball | monthly maintenance July |
| \$150.00 | | WMS Soccer & Baseball | monthly maintenance August |
| \$150.00 | | WMS Soccer & Baseball | monthly maintenance September |
| \$150.00 | | WMS Soccer & Baseball | monthly maintenance October |
| \$1,355.00 | Total | WMS Soccer & Baseball | |
| \$3,320.00 | Sub Total | School | |
| | | Bradford Estates | no sprinklers |
| \$95.00 | | Craig Field | opening |
| \$100.00 | | Craig Field | closing |
| \$80.00 | | Craig Field | monthly maintenance May |
| \$80.00 | | Craig Field | monthly maintenance June |
| \$80.00 | | Craig Field | monthly maintenance July |
| \$80.00 | | Craig Field | monthly maintenance August |
| \$80.00 | | Craig Field | monthly maintenance September |
| \$80.00 | | Craig Field | monthly maintenance October |
| \$675.00 | Total | Craig Field | |
| \$180.00 | | Gingerella | opening |
| \$300.00 | | Gingerella | closing |
| \$140.00 | | Gingerella | monthly maintenance May |
| \$140.00 | | Gingerella | monthly maintenance June |
| \$140.00 | | Gingerella | monthly maintenance July |
| \$140.00 | | Gingerella | monthly maintenance August |
| \$140.00 | | Gingerella | monthly maintenance September |
| \$140.00 | | Gingerella | monthly maintenance October |
| \$1,320.00 | Total | Gingerella | |
| \$180.00 | | Cimalore | opening |
| \$300.00 | | Cimalore | closing |
| \$150.00 | | Cimalore | monthly maintenance May |
| \$150.00 | | Cimalore | monthly maintenance June |
| \$150.00 | | Cimalore | monthly maintenance July |
| \$150.00 | | Cimalore | monthly maintenance August |
| \$150.00 | | Cimalore | monthly maintenance September |
| \$150.00 | | Cimalore | monthly maintenance October |
| \$1,380.00 | Total | Cimalore | |
| \$135.00 | | Rotary Park | opening |
| \$120.00 | | Rotary Park | closing |
| \$110.00 | | Rotary Park | monthly maintenance May |
| \$110.00 | | Rotary Park | monthly maintenance June |
| \$110.00 | | Rotary Park | monthly maintenance July |
| \$110.00 | | Rotary Park | monthly maintenance August |
| \$110.00 | | Rotary Park | monthly maintenance September |
| \$110.00 | | Rotary Park | monthly maintenance October |
| \$915.00 | Total | Rotary Park | |

Appendix

| | | | |
|--------------------|------------------|------------------------|------------------------------------|
| | | | |
| \$90.00 | | Lilac Park | opening |
| \$70.00 | | Lilac Park | closing |
| \$65.00 | | Lilac Park | monthly maintenance May |
| \$65.00 | | Lilac Park | monthly maintenance June |
| \$65.00 | | Lilac Park | monthly maintenance July |
| \$65.00 | | Lilac Park | monthly maintenance August |
| \$65.00 | | Lilac Park | monthly maintenance September |
| \$65.00 | | Lilac Park | monthly maintenance October |
| \$550.00 | Total | Lilac Park | |
| | | | |
| \$90.00 | | AMTRAK Station | opening |
| \$75.00 | | AMTRAK Station | closing |
| \$65.00 | | AMTRAK Station | monthly maintenance May |
| \$65.00 | | AMTRAK Station | monthly maintenance June |
| \$65.00 | | AMTRAK Station | monthly maintenance July |
| \$65.00 | | AMTRAK Station | monthly maintenance August |
| \$65.00 | | AMTRAK Station | monthly maintenance September |
| \$65.00 | | AMTRAK Station | monthly maintenance October |
| \$555.00 | Total | AMTRAK Station | |
| | | | |
| \$90.00 | | Downtown | opening |
| \$70.00 | | Downtown | closing |
| \$65.00 | | Downtown | monthly maintenance May |
| \$65.00 | | Downtown | monthly maintenance June |
| \$65.00 | | Downtown | monthly maintenance July |
| \$65.00 | | Downtown | monthly maintenance August |
| \$65.00 | | Downtown | monthly maintenance September |
| \$65.00 | | Downtown | monthly maintenance October |
| \$550.00 | Total | Downtown | |
| | | | |
| \$90.00 | | Columbus Circle | opening |
| \$70.00 | | Columbus Circle | closing |
| \$65.00 | | Columbus Circle | monthly maintenance May |
| \$65.00 | | Columbus Circle | monthly maintenance June |
| \$65.00 | | Columbus Circle | monthly maintenance July |
| \$65.00 | | Columbus Circle | monthly maintenance August |
| \$65.00 | | Columbus Circle | monthly maintenance September |
| \$65.00 | | Columbus Circle | monthly maintenance October |
| \$550.00 | Total | Columbus Circle | |
| | | | |
| \$180.00 | | Police Station | opening |
| \$150.00 | | Police Station | closing |
| \$140.00 | | Police Station | monthly maintenance May |
| \$140.00 | | Police Station | monthly maintenance June |
| \$140.00 | | Police Station | monthly maintenance July |
| \$140.00 | | Police Station | monthly maintenance August |
| \$140.00 | | Police Station | monthly maintenance September |
| \$140.00 | | Police Station | monthly maintenance October |
| \$1,170.00 | Total | Police Station | |
| | | | |
| \$90.00 | | Animal Shelter | opening |
| \$90.00 | | Animal Shelter | closing |
| \$70.00 | | Animal Shelter | monthly maintenance May |
| \$70.00 | | Animal Shelter | monthly maintenance June |
| \$70.00 | | Animal Shelter | monthly maintenance July |
| \$70.00 | | Animal Shelter | monthly maintenance August |
| \$70.00 | | Animal Shelter | monthly maintenance September |
| \$70.00 | | Animal Shelter | monthly maintenance October |
| \$600.00 | Total | Animal Shelter | |
| | | | |
| \$135.00 | | Highway Garage | opening |
| \$125.00 | | Highway Garage | closing |
| \$105.00 | | Highway Garage | monthly maintenance May |
| \$105.00 | | Highway Garage | monthly maintenance June |
| \$105.00 | | Highway Garage | monthly maintenance July |
| \$105.00 | | Highway Garage | monthly maintenance August |
| \$105.00 | | Highway Garage | monthly maintenance September |
| \$105.00 | | Highway Garage | monthly maintenance October |
| \$890.00 | Total | Highway Garage | |
| | | | |
| \$9,155.00 | Sub Total | Town | |
| | | | |
| \$12,475.00 | | | Resolution 15/16-152 |
| | | | Town \$9,155/School \$3,320 |

Appendix

| Fairplay Turf Services - Sorted by Location FY 16 thru FY 17 | | | |
|---|------------------|---------------------|-------------------|
| Year 1 of New Contract - 4th consecutive year | | | |
| Amount | Date | Location | Notes |
| \$800.00 | | WHS Football | fertilize |
| \$800.00 | | WHS Football | fertilize |
| \$800.00 | | WHS Football | fertilize |
| \$800.00 | | WHS Football | fertilize |
| \$800.00 | | WHS Football | fertilize |
| \$800.00 | | WHS Football | fertilize |
| \$1,400.00 | | WHS Football | deep tine aerate |
| \$800.00 | | WHS Football | topdressing |
| \$1,500.00 | | WHS Football | herbicides |
| \$8,500.00 | Total | WHS Football | 2 Acres |
| \$900.00 | | WHS Quad | fertilize |
| \$900.00 | | WHS Quad | fertilize |
| \$900.00 | | WHS Quad | fertilize |
| \$900.00 | | WHS Quad | fertilize |
| \$900.00 | | WHS Quad | fertilize |
| \$900.00 | | WHS Quad | fertilize |
| \$1,575.00 | | WHS Quad | deep tine aerate |
| \$900.00 | | WHS Quad | topdressing |
| \$1,687.50 | | WHS Quad | herbicides |
| \$9,562.50 | Total | WHS Quad | 2.25 Acres |
| \$800.00 | | WMS Soccer | fertilize |
| \$800.00 | | WMS Soccer | fertilize |
| \$800.00 | | WMS Soccer | fertilize |
| \$800.00 | | WMS Soccer | fertilize |
| \$800.00 | | WMS Soccer | fertilize |
| \$800.00 | | WMS Soccer | fertilize |
| \$1,400.00 | | WMS Soccer | deep tine aerate |
| \$800.00 | | WMS Soccer | topdressing |
| \$1,500.00 | | WMS Soccer | herbicides |
| \$8,500.00 | Total | WMS Soccer | 2 Acres |
| \$1,000.00 | | WMS Baseball | fertilize |
| \$1,000.00 | | WMS Baseball | fertilize |
| \$1,000.00 | | WMS Baseball | fertilize |
| \$1,000.00 | | WMS Baseball | fertilize |
| \$1,000.00 | | WMS Baseball | fertilize |
| \$1,000.00 | | WMS Baseball | fertilize |
| \$1,750.00 | | WMS Baseball | deep tine aerate |
| \$1,000.00 | | WMS Baseball | topdressing |
| \$1,875.00 | | WMS Baseball | herbicides |
| \$10,625.00 | Total | WMS Baseball | 2.5 Acres |
| \$37,187.50 | Sub Total | School | |

Appendix

| | | | |
|---------------------|------------------|-------------------------|--|
| \$1,600.00 | 04/15/16 | Bradford Estates | fertilize |
| \$1,600.00 | | Bradford Estates | fertilize |
| \$1,600.00 | | Bradford Estates | fertilize |
| \$1,600.00 | | Bradford Estates | fertilize |
| \$1,600.00 | | Bradford Estates | fertilize |
| \$3,000.00 | | Bradford Estates | herbicides |
| \$12,600.00 | Total | Bradford Estates | 4 Acres |
| | | | |
| \$800.00 | 04/15/16 | Craig Field | fertilize |
| \$800.00 | | Craig Field | fertilize |
| \$800.00 | | Craig Field | fertilize |
| \$800.00 | | Craig Field | fertilize |
| \$800.00 | | Craig Field | fertilize |
| \$800.00 | | Craig Field | fertilize |
| \$1,500.00 | | Craig Field | herbicides |
| \$6,300.00 | Total | Craig Field | 2 Acres |
| | | | |
| \$3,200.00 | 04/15/16 | Gingerella | fertilize |
| \$3,200.00 | | Gingerella | fertilize |
| \$5,600.00 | | Gingerella | deep tine aerate |
| \$6,000.00 | | Gingerella | herbicides |
| \$30,800.00 | Total | Gingerella | 8 Acres |
| | | | |
| \$2,400.00 | 04/15/16 | Cimalore | fertilize |
| \$2,400.00 | | Cimalore | fertilize |
| \$4,500.00 | | Cimalore | herbicides |
| \$18,900.00 | Total | Cimalore | 6 Acres |
| | | | |
| \$68,600.00 | Sub Total | Town | |
| | | | |
| \$105,787.50 | | | Resolution 15/16-141 \$122,187.50 |
| | | | Town \$85,000/School \$37,187.50 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Appendix

Other Vendors

A&J Landscaping
Arnold Lumber Co., Inc.
James Thompson Native Lumber Inc
John Deere
Mad River Construction
Madison Signs Plus
Mcquade's Home Center
Northern Tool & Equipment
O'Brien & Sons Inc
Pat's Power Equipment
Pellegrino Landscaping
Pioneer Mfg Co
RI Harvesting Co Inc
Rocky's Tree Service

Job Salaries

| Job Class Desc | Employees | Annual Pay |
|------------------------|------------------|-------------------|
| CREW LEADER | 1 | \$ 44,491.20 |
| LABORER | 3 | \$ 123,926.40 |
| PUBLIC WORKS PART-TIME | 3 | \$ 14,400.00 |

Crew Leader assigned to parks & recreation along with three full time laborers. Part- time laborers are hired during the summer months to assist in mowing, trimming, weeds, watering, etc

Appendix

Water/Sewer Costs

| Location | Average Annual Cost |
|--------------------------------------|--------------------------------|
| Bradford Elementary School | \$ 961.72 |
| Dunn's Corners School | \$ 2,293.25 |
| Springbrook Elementary School | \$ 1,489.51 |
| State Street School | \$ 1,650.30 |
| Tower Street Community Center | \$ 1,599.20 |
| Westerly Middle School | |
| | B Field \$ 5,662.83 |
| | S Field \$ 6,845.71 |
| Westerly High School | |
| | Linden Street Field \$ 87.72 |
| | Concession Stand \$ 393.54 |
| | Football Field \$ 8,347.39 |
| Transportation Department Bus Garage | \$ 901.15 |
| | |
| *Estimate Cost of Town Properties | \$57,631.00 |

*Cost estimate as of 2015. Please also note that the complexity of the water meters for town fields prohibits an exact amount due to building's water usage being calculated on the same meter

Appendix

Electric

National Grid ELECTRIC V14012 2014-2015
 PAY BY MONTH HEADING REP-DAVID MURRAY
 PO# 29909 267-6604

| LOCATION | ACCT#-METER# | | July | August | September | October | November | December | January | February | March | April | May | June | TOTAL |
|---------------------------------|--------------|-----|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|--------|-------|----------|
| WESTERLY HIGH 51040321-56215 | 27889-67048 | KWH | 231 | 242 | 539 | 742 | 552 | 359 | 285 | 128 | 126 | 207 | 334 | 322 | 4067 |
| | | \$ | 28.68 | 29.23 | 51.42 | 65.81 | 51.99 | 38.01 | 32.60 | 21.21 | 21.08 | 26.92 | 36.12 | 35.26 | 438.33 |
| Press Box 97523593 | | | | | | | | | | | | | | | |
| Westerly High 5104321-56215 | 53177-89044 | KWH | 472 | 404 | 1,616 | 2,490 | 1,481 | 1,311 | 156 | 131 | 124 | 781 | 1019 | 639 | 10,624 |
| | | \$ | 46.19 | 41.31 | 129.43 | 192.65 | 119.38 | 107.05 | 23.24 | 21.43 | 20.92 | 68.45 | 85.66 | 58.19 | 913.90 |
| Concession Stand 29767115 | | | | | | | | | | | | | | | |
| Westerly High 51040321-56215 | 65271-70043 | KWH | 125 | 455 | 446 | 214 | 1 | 1 | 1 | 1 | - | - | 0 | 0 | 1244 |
| | | \$ | 21.01 | 45.03 | 44.39 | 27.49 | 11.96 | 11.96 | 11.96 | 11.96 | - | - | - | - | 185.76 |
| Concession Stand 18306380 | | | | | | | | | | | | | | | |
| TOTAL | | | 95.88 | 115.57 | 225.24 | 285.95 | 183.33 | 157.02 | 67.80 | 54.60 | 42.00 | 95.37 | 121.78 | 93.45 | 1,537.99 |
| | | | | | | | | | | | | | | | 1,537.99 |

National Grid ELECTRIC V14012 2015-2016
 PAY BY MONTH HEADING REP-DAVID MURRAY
 PO# 31701 267-6604

| LOCATION | ACCT#-METER# | | July | August | September | October | November | December | January | February | March | TOTAL |
|---------------------------------|-----------------|-----|-------|--------|-----------|---------|----------|----------|---------|----------|-------|----------|
| WESTERLY HIGH 51040321-56215 | 27889-67048 | KWH | 467 | 395 | 533 | 722 | 660 | 298 | 187 | 131 | 151 | 3544 |
| | | \$ | 46.92 | 39.24 | 48.97 | 62.38 | 56.29 | 32.70 | 24.92 | 20.97 | 22.42 | 354.81 |
| Press Box 97523593 | | | | | | | | | | | | |
| Westerly High 5104321-56215 | 53177-89044 | KWH | 411 | 454 | 2,017 | 2,217 | 2,622 | 154 | 129 | 127 | 144 | 8,275 |
| | | \$ | 42.90 | 43.40 | 153.35 | 167.85 | 195.71 | 22.44 | 20.77 | 20.69 | 21.92 | 689.03 |
| Concession Stand 29767115 | | | | | | | | | | | | |
| TOTAL | Delivery Charge | | 89.82 | 82.64 | 202.32 | 230.23 | 252.00 | 55.14 | 45.69 | 41.66 | 44.34 | 1,043.84 |
| | | | | | | | | | | | | 11819 |

Appendix

Capital Improvement Plan

| | Capital Projects | (estimates) |
|---------------------------|---|------------------------------|
| <u>Cimalore Field</u> | Bleacher Replacement/Baseball | \$ 60,000 |
| | Fencing Repair- Baseball Outfield | \$ 15,000 |
| <u>Rotary Park</u> | Installation/Replacement of Lights to allow for evening court use and increase safety | |
| | Volleyball Courts | \$ 60,000 |
| | Tennis Courts | \$ 75,000 |
| <u>Craig Field</u> | Replacement of Light Poles/Lights | \$ 110,000 |
| | Paving-Parking Lot | \$ 80,000 |
| <u>Gingerella Complex</u> | Engineer & Pave Parking Lot | \$ 175,000 |
| | Improvements to Skate Park | \$ 80,000 |
| <u>Bradford Preserve</u> | Drill well for Irrigation System | \$ 25,000 |
| | Install irrigation system | \$ 10,000 |
| <u>Augeri Field</u> | Replace/Install Light System | \$ 375,000 |
| | Repair/Install New Playing Surface | (see 10 yr cost analysis) |